

ZONE 7 MINUTES  
Public Budget Meeting 2021-2022 Fiscal Year

DATE: December 10, 2020

PLACE: Riverside County Flood Control and Water Conservation District (via Skype)  
1995 Market Street, Riverside

TIME: 11:00 a.m.

PRESENT: Commissioners: Vincent Scarpino

Staff: Jason Uhley, Claudio Padres, Bob Cullen, Jeanine Rey, Edwin Quiñonez,  
Toni Irvin, Kyle Gallup, Beth DeHayes

Public: Amer Attar, Julie Tarrant, Patrick Thomas, Warren Repke

Commissioner Scarpino called the Zone 7 Budget Hearing to order at 11:00 a.m.

Mr. Uhley made introductions and explained the Budget Hearing process.

Mr. Uhley turned the meeting over to Jeanine Rey, who provided a financial overview of the Zone 7 budget.

Ms. Rey turned the meeting over to Mr. Padres, who provided an overview of existing commitments (project money already in the CIP) which includes \$49 million and 8 projects. Mr. Padres highlighted projects such as Wildomar Lateral C; Murrieta Creek Channel; and Morgan Valley Wash. As the District updates the CIP to look one more year into the future, Mr. Padres estimated that \$4.8 million may be available to put toward completing funding for existing projects or considering new project requests.

Commissioner Scarpino opened the hearing for public comment.

Mr. Padres summarized the project requests already received by the District, which include an internal request to complete funding for the Temecula/Pechanga Creek Slope Paving project; a request from the Riverside County Department of Transportation (De Portola Channel); and three requests from City of Wildomar (Wildomar Lateral C Basin, Lateral C southwest/downstream of I-15, and Murrieta Creek Right of Way Improvements).

Patrick Thomas (City of Temecula) first asked for a copy of Mr. Padres' PowerPoint presentation, to which District staff confirmed it would be on its website after the meeting. Mr. Thomas emphasized that the City would like to open the trail, at least on the east side of the Murrieta Creek channel (paved trail), to the public as soon as possible and would like to keep that project moving, as well as Murrieta Creek Phase 2b and the detention basin. The City is planning to submit their application for the Prop 68 Parks Grant to do the park improvements on the Murrieta Creek Phase III basin property, potentially as the interim to the ultimate basin construction. Mr. Thomas inquired as to when the Pechanga slope project will be funded and able to move forward. Mr. Uhley replied that it was his recommendation to fully fund that project. Mr. Padres added that the District's design staff's focus would be on the Lateral C Basin, Murrieta Creek project and then the Pechanga slope project, which means it could be in design in early 2022 (estimate). Mr. Thomas offered to help the District with contacts at Pechanga if the District needs any help.

Mr. Thomas asked about the status of a railcar bridge that was brought up at a previous Public Hearing.

Mr. Uhley stated the bridge is on property that is owned by San Diego State University, is an interim low flow crossing that provides access to the caretaker's house. The District is not interested in that project as it is not part of an ultimate facility. Mr. Thomas recollected that the concern was regarding a possible water quality issue. Mr. Uhley replied that he believes a preliminary evaluation was done and the bridge was not having a significant effect.

Warren Repke (City of Wildomar) thanked the District for the opportunity to submit projects each year and for continuing the Lateral C Basin project, which will be a tremendous benefit to the residents west of the freeway. The City's two main priorities are 1) the floodplain along Wildomar Channel/Murrieta Creek. The City would like to maintain this area as a natural channel within the floodplain but needs to acquire the right of way in order to do that. The City is hoping for help with funding and is open to working with the District via cooperative agreement or other means so the City can participate as well. The second priority is the remainder of the Lateral C project.

Amer Attar (City of Temecula) commented that he appreciates Mr. Uhley's assessment of the Corps estimate of Phase 2b of Murrieta Creek. Mr. Attar asked about the new benefit-cost ratio (BCR) and whether it included Phase 4 of the project. Mr. Uhley replied that the BCR was below one originally. The District has been working to split the project into phases and will continue to do what it can to get the BCR higher.

Mr. Uhley then asked if there was any more testimony, and there was none. Commissioner Scarpino closed the public testimony portion of the hearing.

Mr. Uhley asked the Zone Commissioners to support his recommendation of asking District staff to create a new five-year Capital Improvement Plan (CIP) that focuses on continuing to fully fund the projects discussed today (Murrieta Creek, Lateral C Basin, Morgan Valley Wash, De Portola), as well as the Pechanga slope project and other projects requested by the Cities. The District's focus will be on projects that have the highest benefit to the community, incorporate multiple benefits or partnerships, and fit our funding requirements. Based on the outcome of those discussions, the District will bring its recommendation back to the Commission in February (February 18, 2021 at 11:00 a.m.) for approval. **The District will provide you with a copy of the draft CIP prior to the February meeting.**

Commissioner Scarpino closed the hearing.



## RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

### **AGENDA**

Commissioners of Zone 7 of the Riverside County Flood Control and Water Conservation District will hold a Public Budget Hearing at 11:00 a.m. on Thursday, December 10, 2020 at the Riverside County Flood Control District office, 1995 Market Street, Riverside.

The purpose of this meeting is to receive requests from interested parties for project funding for the budget of Fiscal Year 2021-2022.

Call to Order ..... Commissioner Vincent Scarpino  
Introductory Comments ..... Jason Uhley  
Zone 7 Financial Overview ..... Jeanine Rey  
Chief Engineer's Report for Zone 7 ..... Claudio Padres  
Receive Zone 7 Project Requests ..... Interested Parties  
Closing Comments ..... Jason Uhley

**The Budget Work Session is set for 11:00 a.m. on Thursday, February 18, 2021 at the Riverside County Flood Control and Water Conservation District office, 1995 Market Street, Riverside. The purpose of the meeting is to discuss the budgeting of projects for Fiscal Year 2021-2022.**

**Zone 7**  
**Report to the Zone Commissioners**  
By Jason E. Uhley, General Manager-Chief Engineer  
November 2020

## Active District-Led Projects

### Temecula Creek Morgan Valley Wash (7-8-00065-03)

This is a District-led improvement project to stabilize and restore the stream function of Morgan Valley Wash between Via Pascal and Woolpert Lane by installing approximately 800 lineal feet of toe and sideslope protection. The project also includes installing a 24" reinforced concrete pipe as a low-flow bypass to collect runoff at the Monte Verde Road culvert and convey the flows approximately 470 lineal feet westerly along Monte Verde Road before discharging into an existing 24" reinforced concrete pipe. The Project Charter is substantially completed. Due to the recent Apple and El Dorado Fires, project design is scheduled to start in Quarter 2 of 2021.

### Wildomar MDP Lateral C (7-8-00075-03)

This is a District-led project to reduce flooding along Bundy Canyon Wash in the city of Wildomar. The project consists of a 19-acre detention basin (approximately 20 feet deep) at the southeast corner of Monte Vista Drive and Bundy Canyon Road to collect and attenuate flows from the 100-year storm. Additionally, 930 lineal feet of reinforced concrete box storm drain (predominantly 8'Hx14'W) will be constructed to convey flows from the basin southerly along Monte Vista Drive to an existing culvert crossing underneath Interstate 15. Construction of the project is fully funded by the District in the 5-year Capital Improvement Plan, and final plans are expected in Fiscal Year 2020-2021. The District has completed the 60% design phase and is currently awaiting comments on the cooperative agreement from the City.



## Active Partner-Led Projects

### Murrieta Creek Channel Phases IIb and III (7-8-00021-01)

This is a U.S. Army Corps of Engineers (Corps)-led project, a drainage facility that will provide 100-year flood protection to portions of the cities of Murrieta and Temecula along Murrieta Creek. The overall Corps-led project is divided into multiple phases:

- Phase I - Channel improvements from the Front Street/Highway 79 south junction upstream to First Street (Temecula);
- Phase IIa - Channel improvements from First Street to Rancho California Road;
- Phase IIb - Channel improvements from Rancho California Road to Winchester Road;
- Phase III - The detention basin/environmental restoration/sports park (Murrieta/Temecula); and
- Phase IV - Channel improvements from the detention basin upstream to Vineyard Parkway (Murrieta).

Phases I and IIa have been substantively completed (pending sediment removal by the Corps in Phase I and IIa). The District is currently working with the Corps to pursue funding for Phases IIb and III. The District is investigating options to assist the Corps in improving the cost-benefit ratio for the project to enable the Corps to secure the necessary funding, as well as investigating potential alternative delivery options that may allow the District and local partner agencies to take a larger role in the project to reduce costs and accelerate delivery.

# Zone 7 Budget Hearing

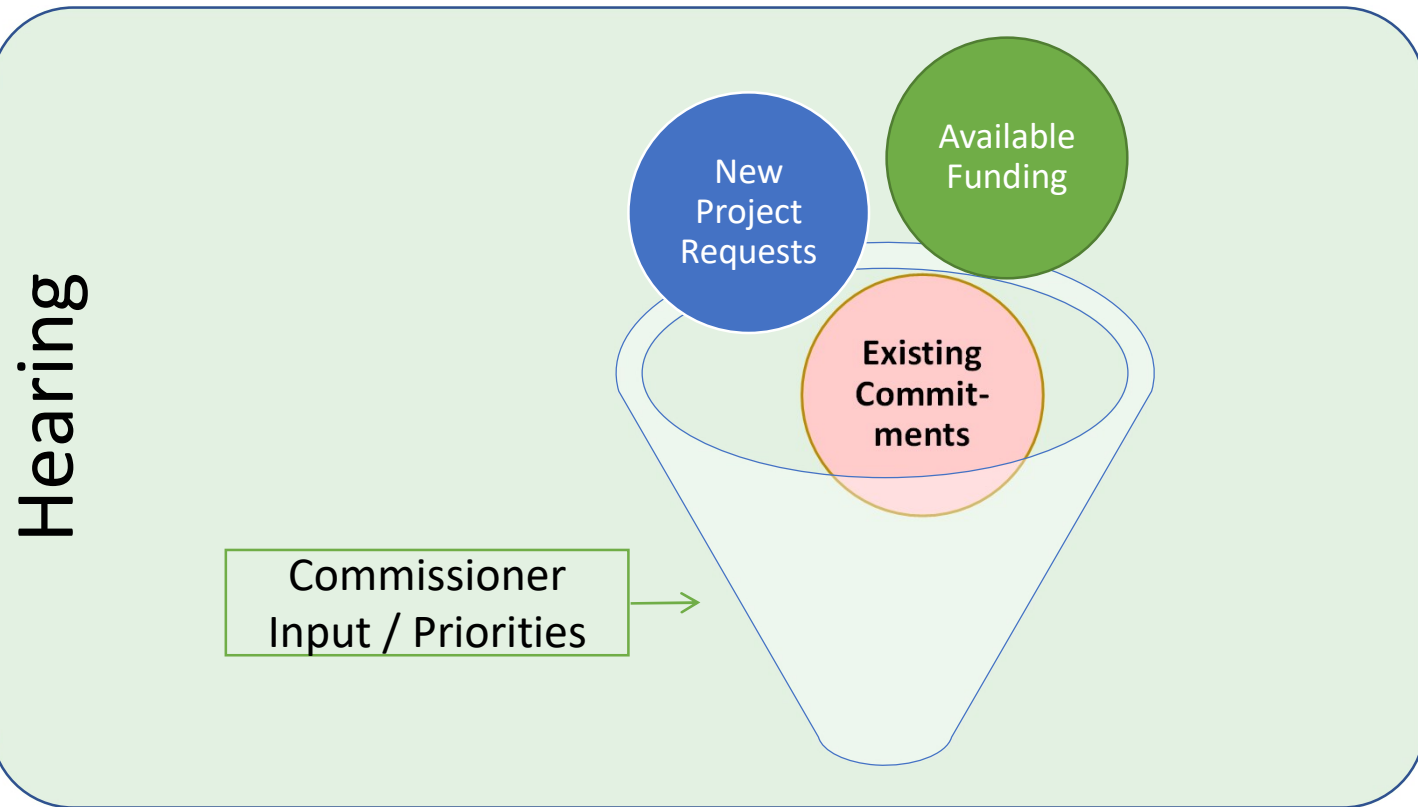


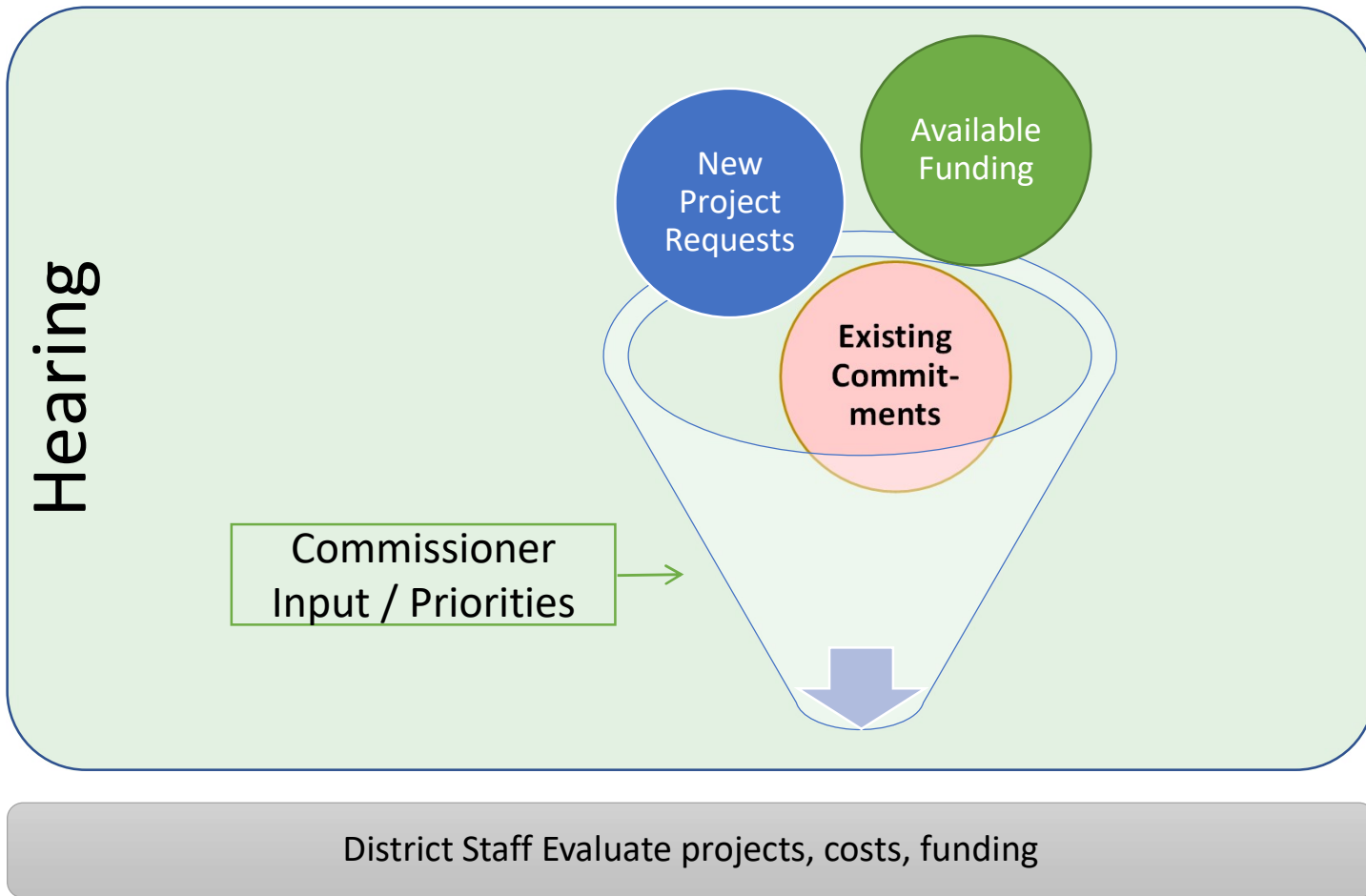
## **For public attendees joining via Skype:**

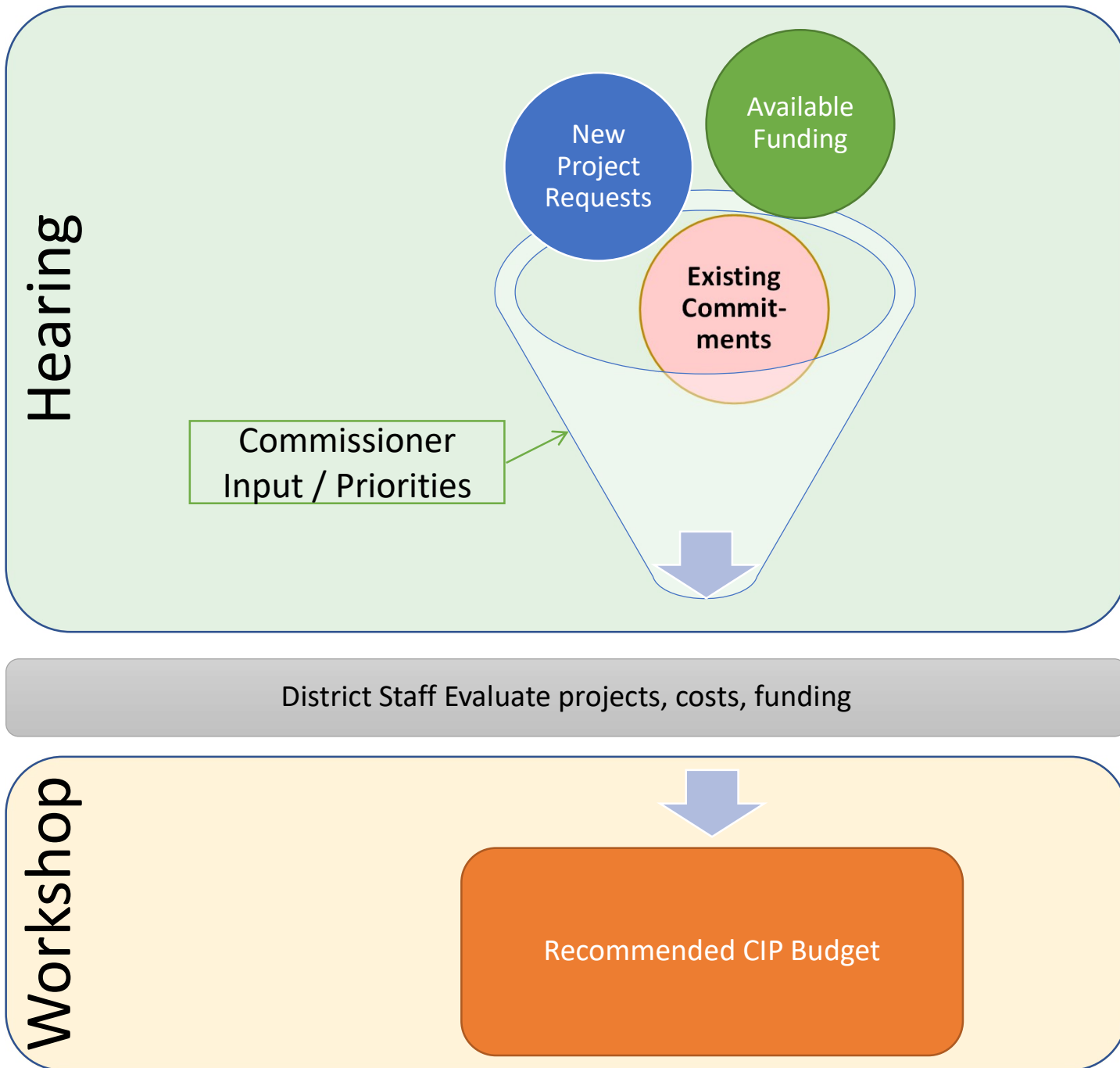
- Please keep your microphone muted until called upon.
- Handouts can be accessed from:
  - [www.rcflood.org/hearings](http://www.rcflood.org/hearings)

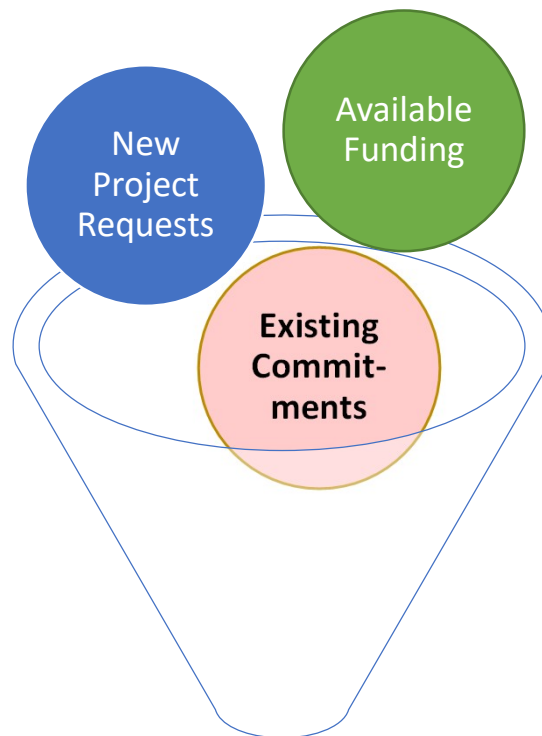
Hearing

New  
Project  
Requests









Available  
Funding

**Jeanine Rey**

Finance Director



# ZONE 7

The demand for infrastructure generally outpaces available financial resources leaving many unmet needs.

The District must consider public safety above all else, but also strive to develop the most economical project possible consistent with this obligation.

The available Fund Balance usually makes up the difference if projected revenue does not cover projected appropriations.

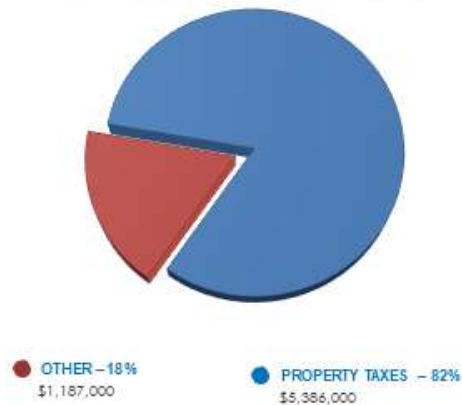
**Fund Balance FY2019–2020**

**July 1, 2019 - \$26,812,400**

**June 30, 2020 - \$29,159,930**

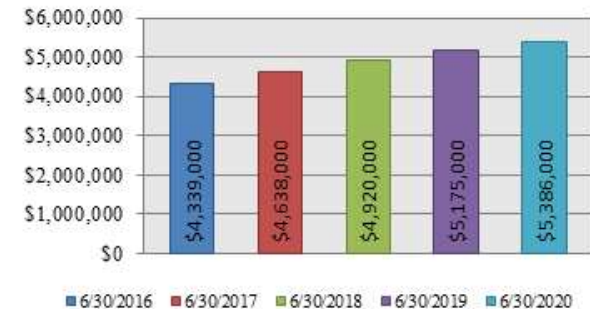
## SOURCES

(Where the money comes from)



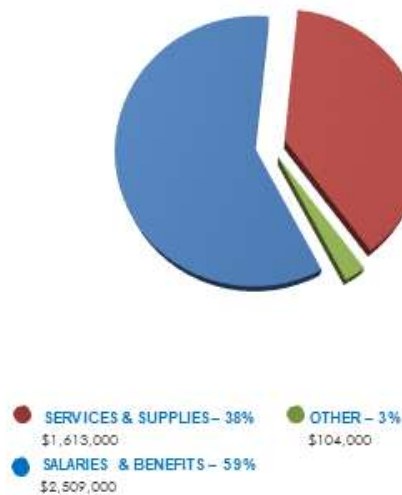
TOTAL – \$6,573,000

## PROPERTY TAXES



## EXPENDITURES

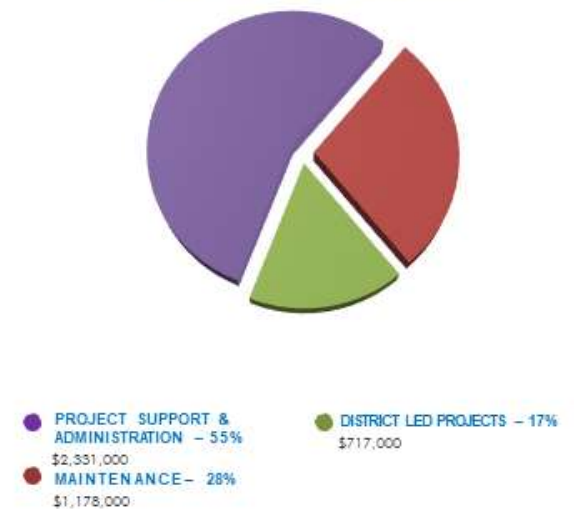
(Where the money is spent)



TOTAL – \$4,226,000

## USES

(How the money is used)



TOTAL – \$4,226,000



**Fund Balance FY 2019–2020**



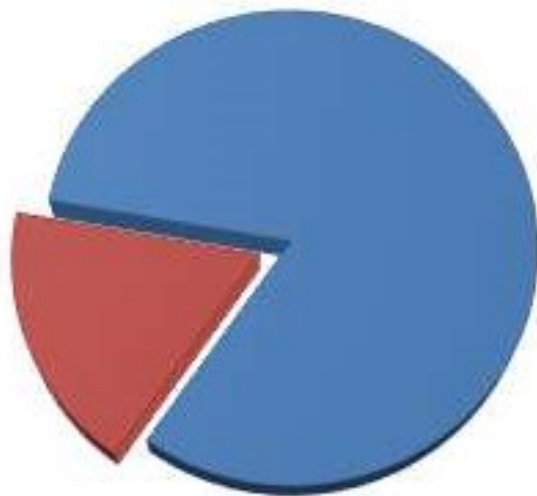
**July 1, 2019 - \$26,812,400**



**June 30, 2020 - \$29,159,930**

## SOURCES

(Where the money comes from)

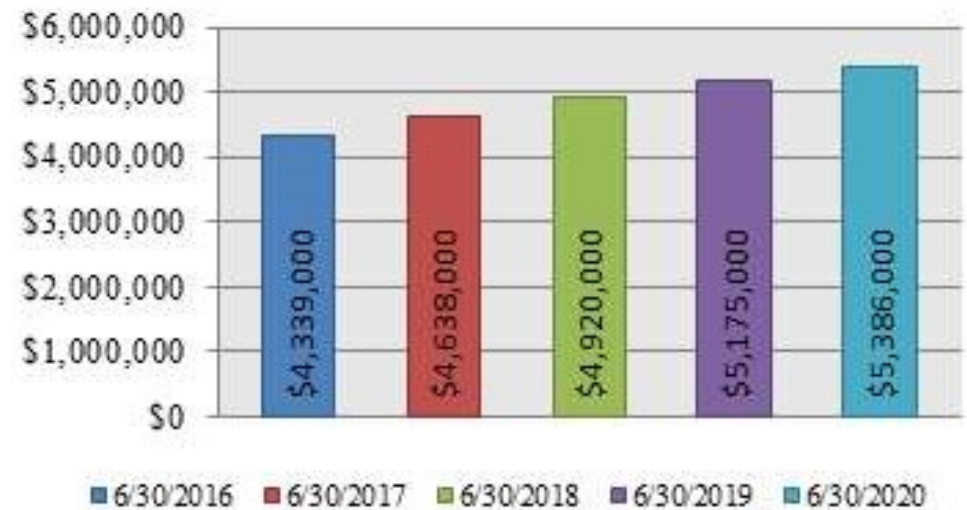


● OTHER – 18%  
\$1,187,000

● PROPERTY TAXES – 82%  
\$5,386,000

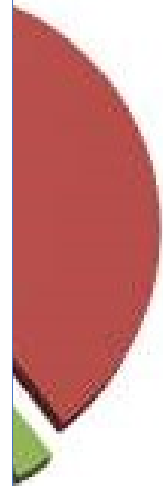
TOTAL – \$6,573,000

## PROPERTY TAXES



## USES

(How the money is spent)

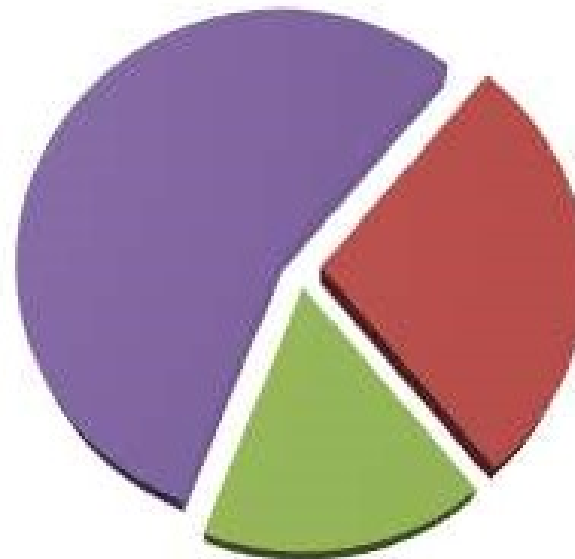


ER – 3%  
,000

0

## USES

(How the money is used)

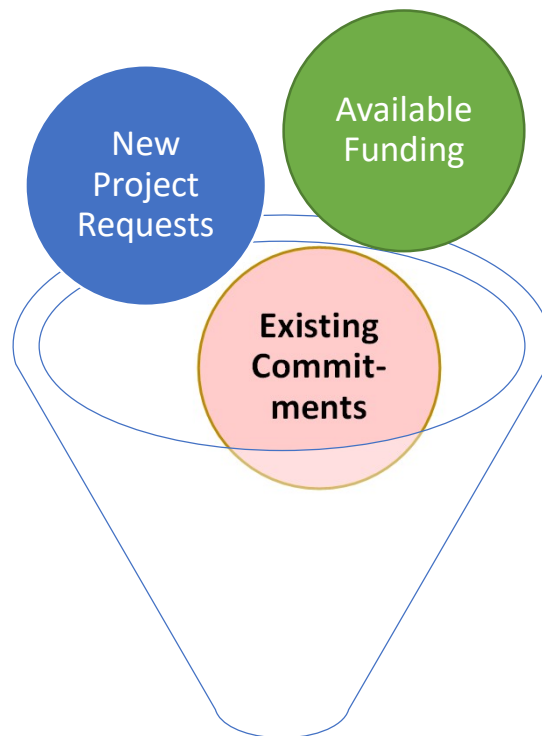


● PROJECT SUPPORT &  
ADMINISTRATION – 55%  
\$2,331,000

● MAINTENANCE – 28%  
\$1,178,000

● DISTRICT LED PROJECTS – 17%  
\$717,000

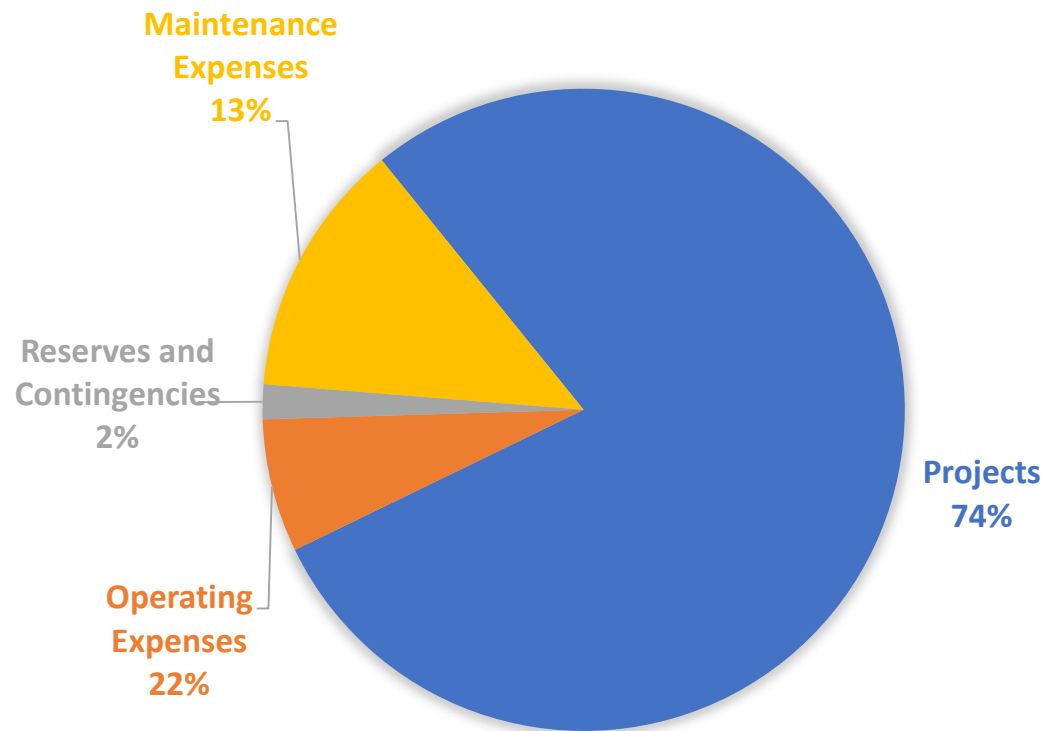
TOTAL – \$4,226,000



Existing  
Commit-  
ments

**Claudio Padres**  
Chief of Design and Construction

# FY 20-21 Allocations



## 5-year Project Allocation =

- \$49M
- 8 Projects



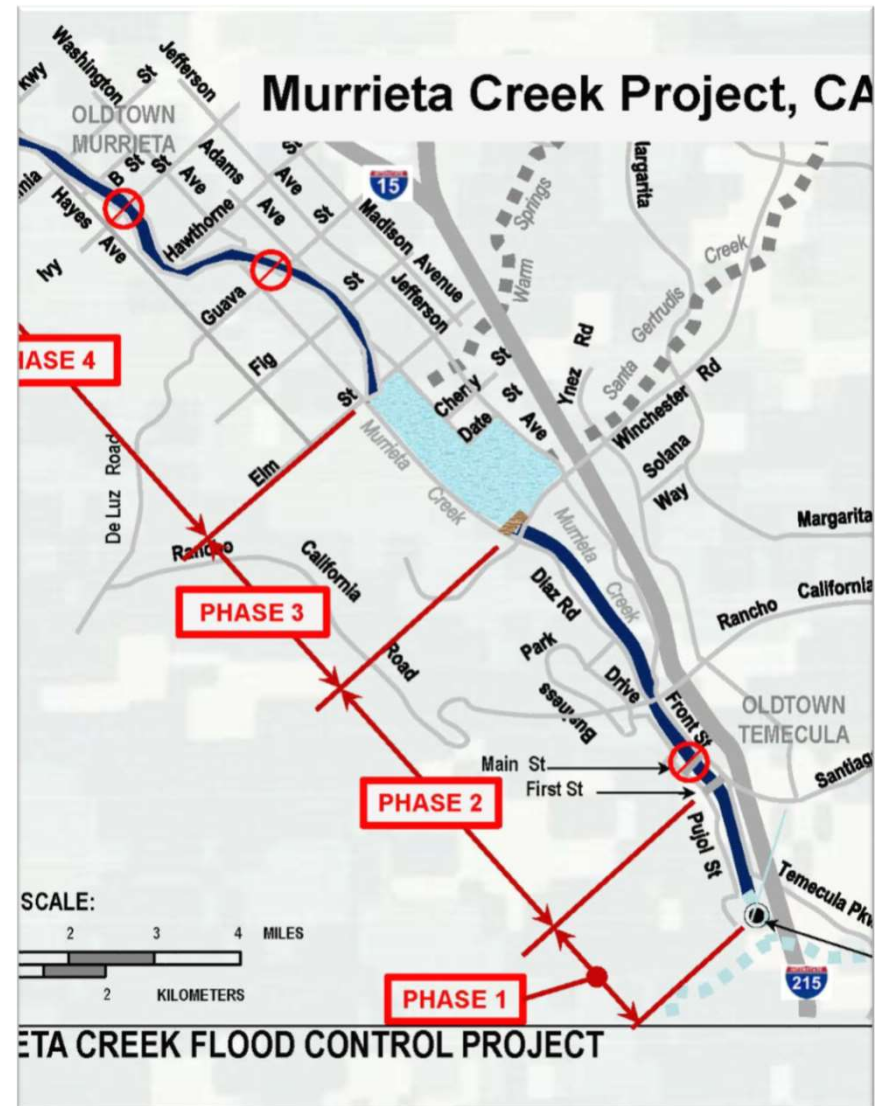


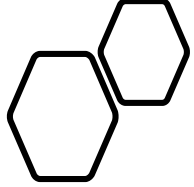
# Wildomar Lateral C



# MURRIETA CREEK CHANNEL

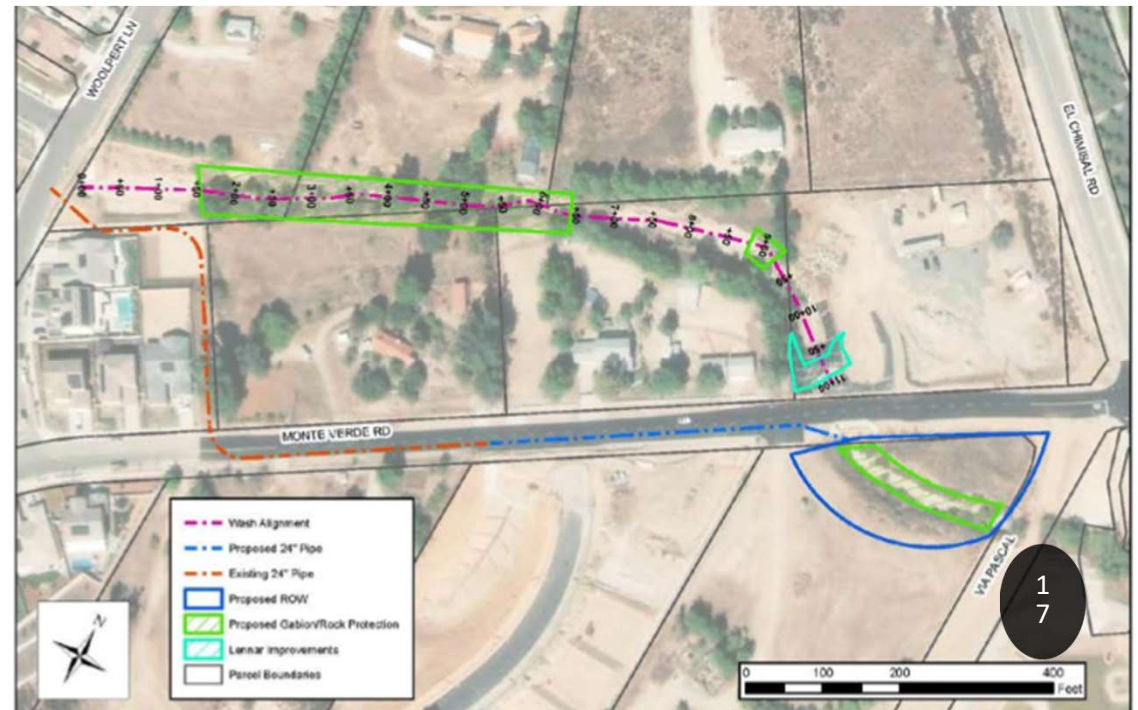
- Phase IIa complete

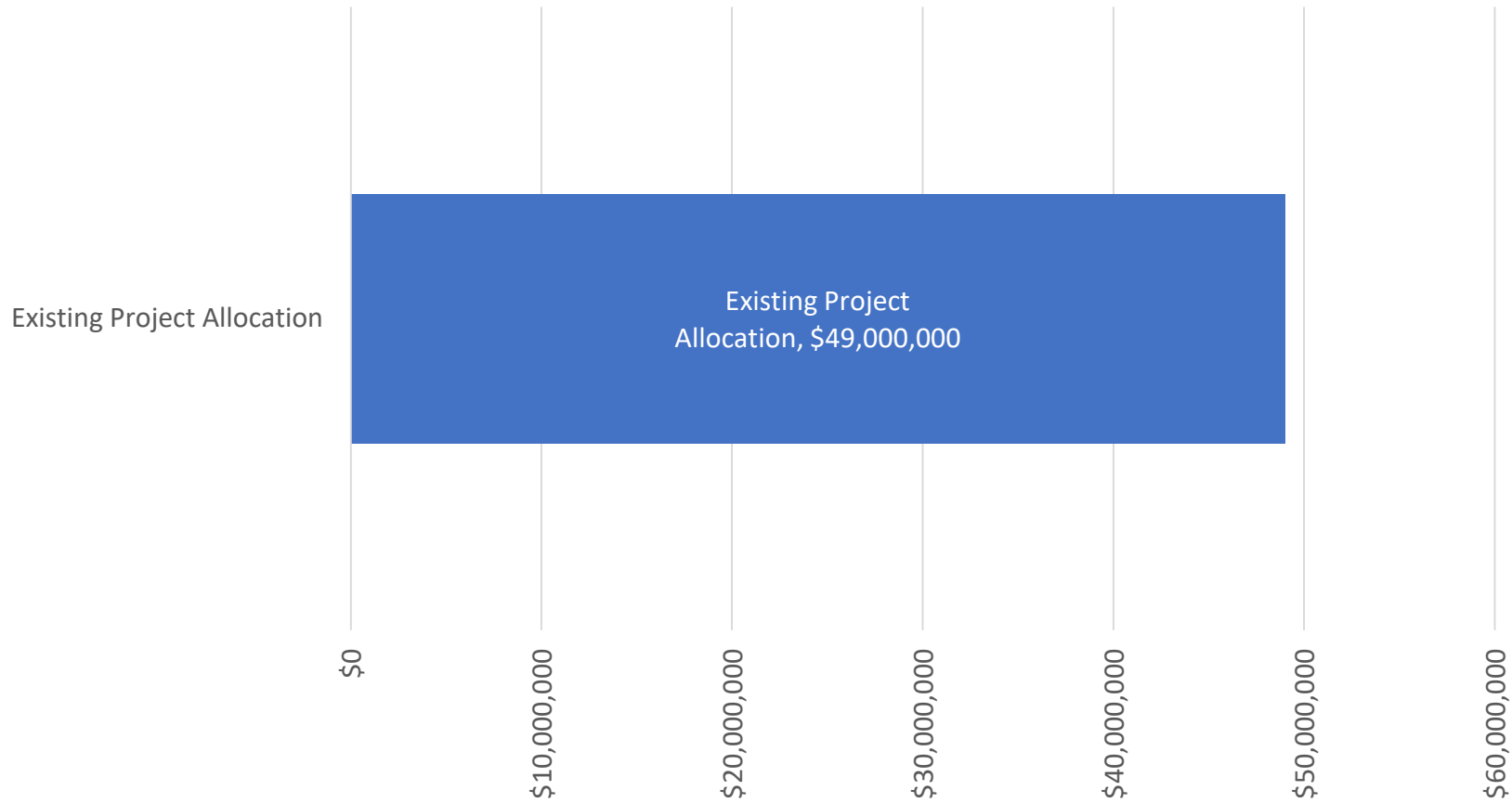
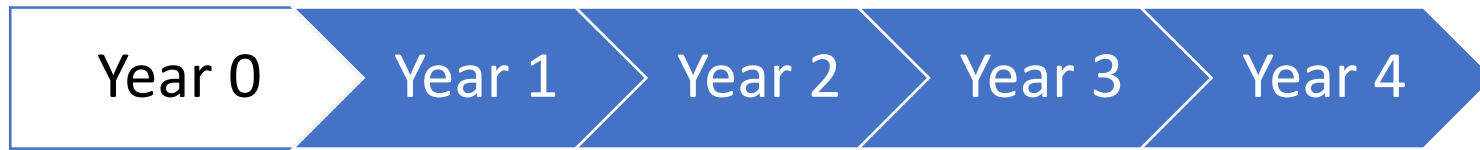




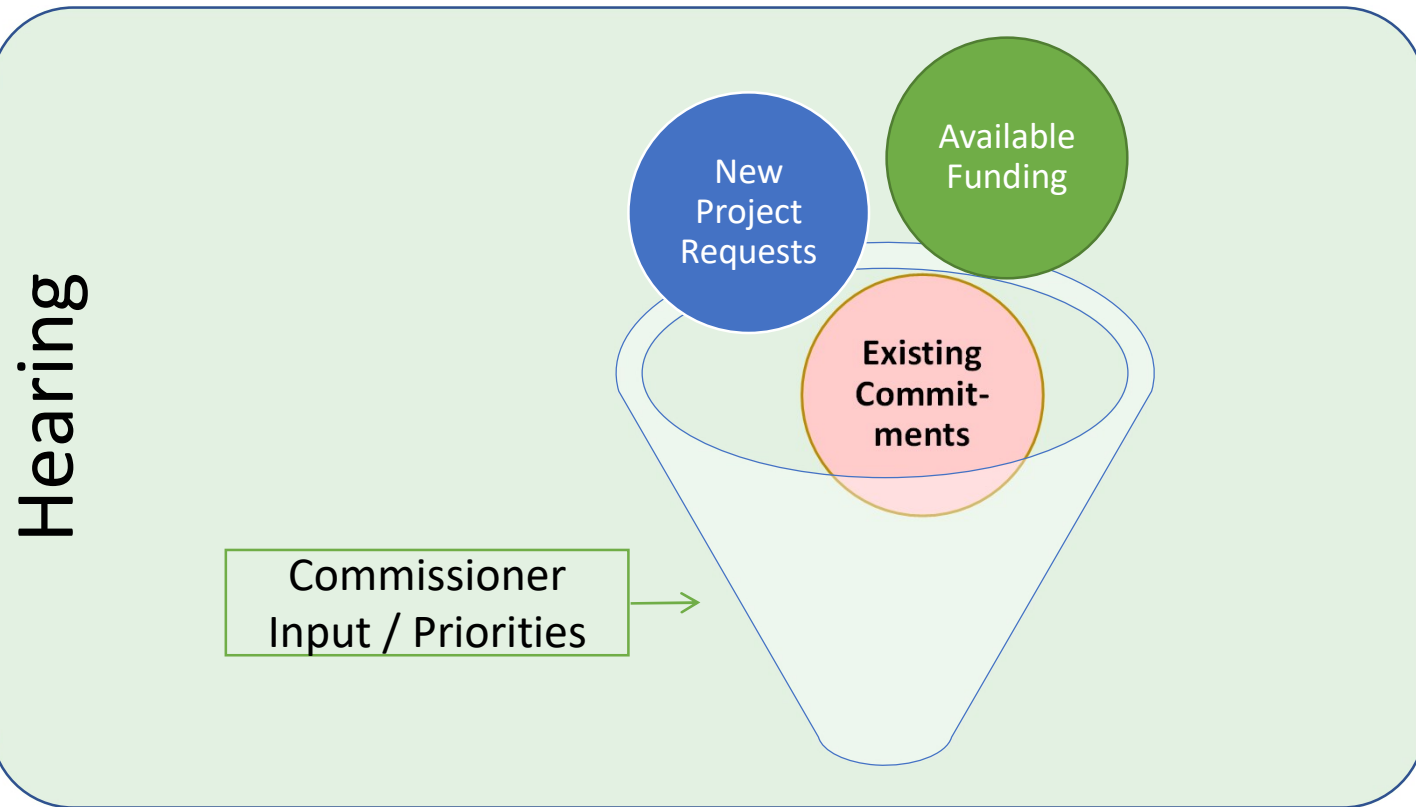
# Morgan Valley Wash

- Charter Complete
- Design is in the queue
- Estimated at \$700k







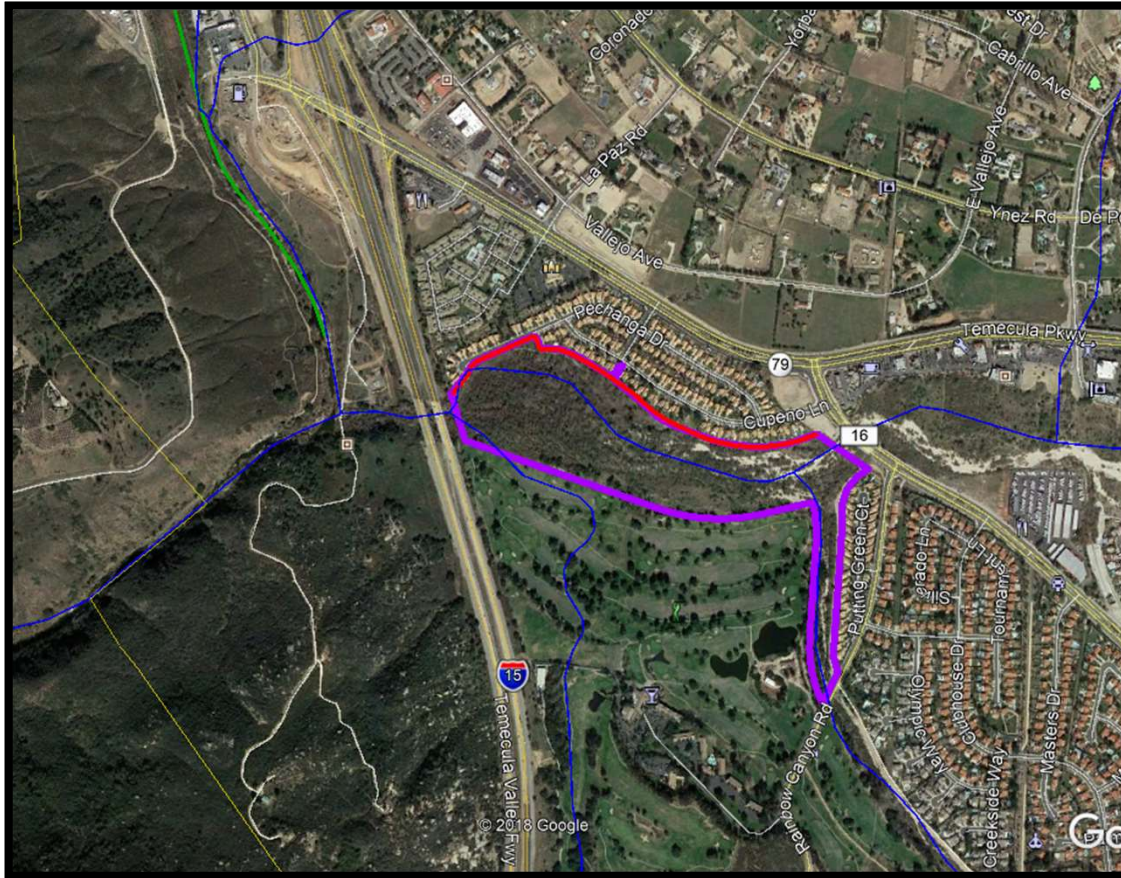




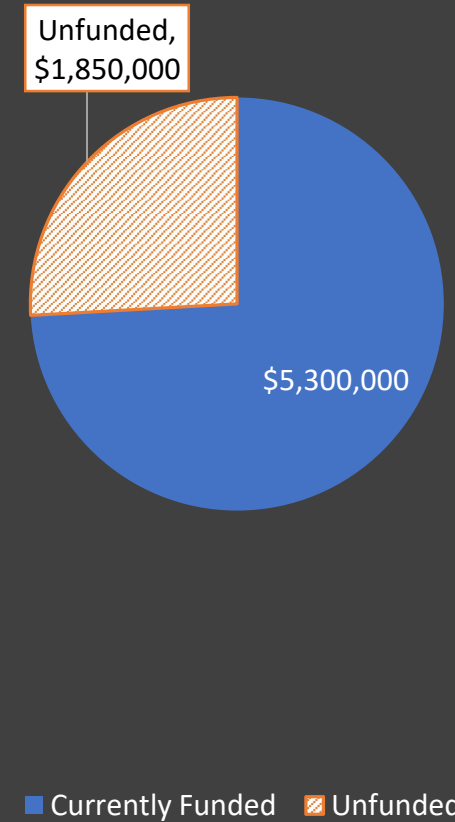
New  
Project  
Requests

## **Partially Funded Projects**

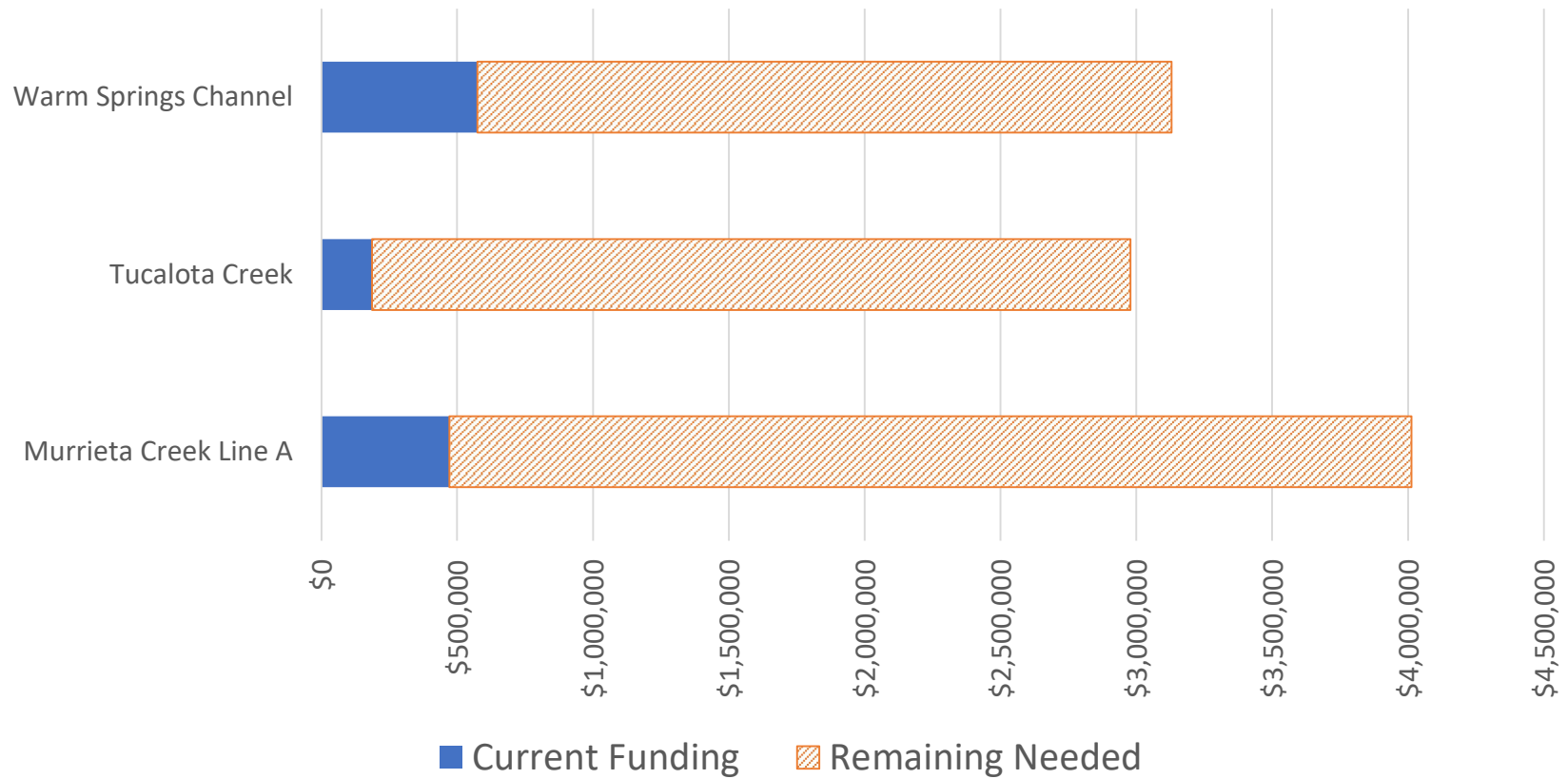




# Temecula/Pechanga Creek, Slope Paving



# ADP Funded Projects





New  
Project  
Requests

**Requests already received**

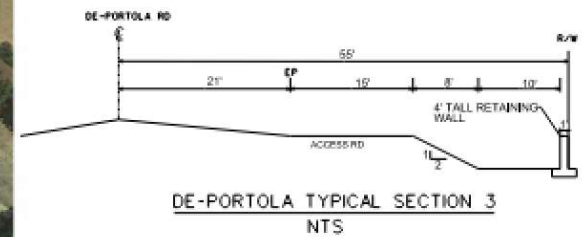
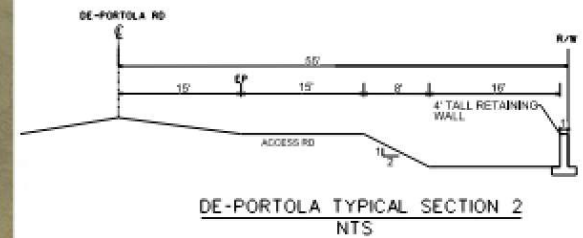
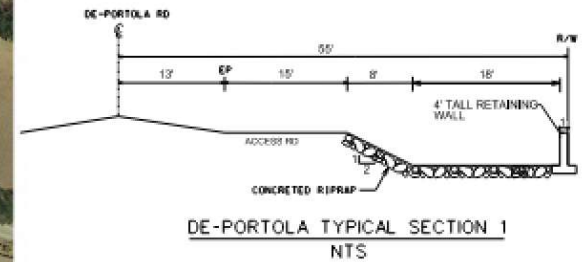
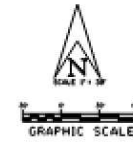
# Requests Received *(to date)*

## Transportation Department

- De Portola Channel \$600,000 (New Project)

## City of Wildomar

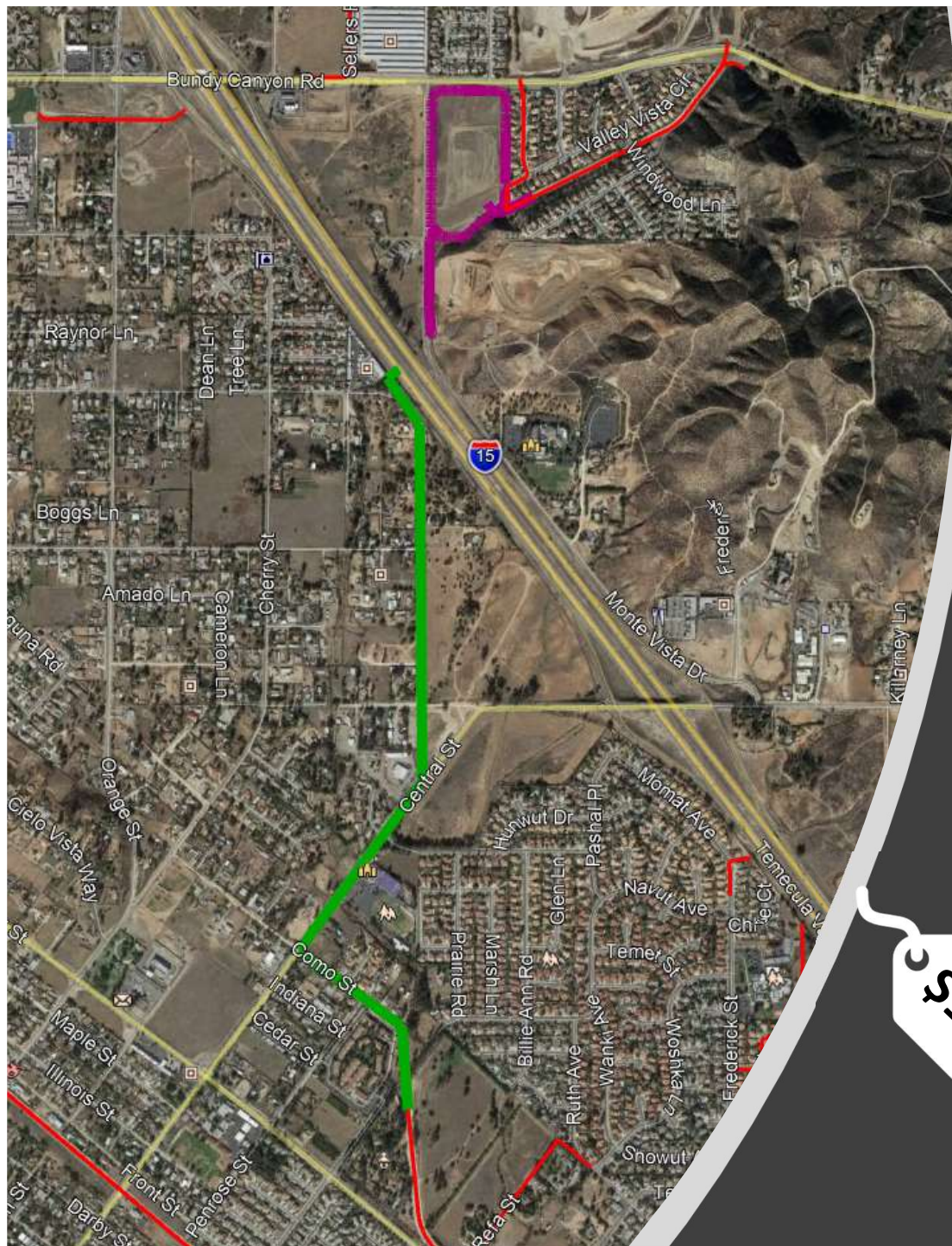
- 3 Requests
  - Wildomar Lateral C Basin (already funded)
  - Lateral C Southwest of I-15 \$12M (Previously Requested)
  - Murrieta Creek ROW & Improvements (Previously Requested)



\$600k

# De Portola Channel

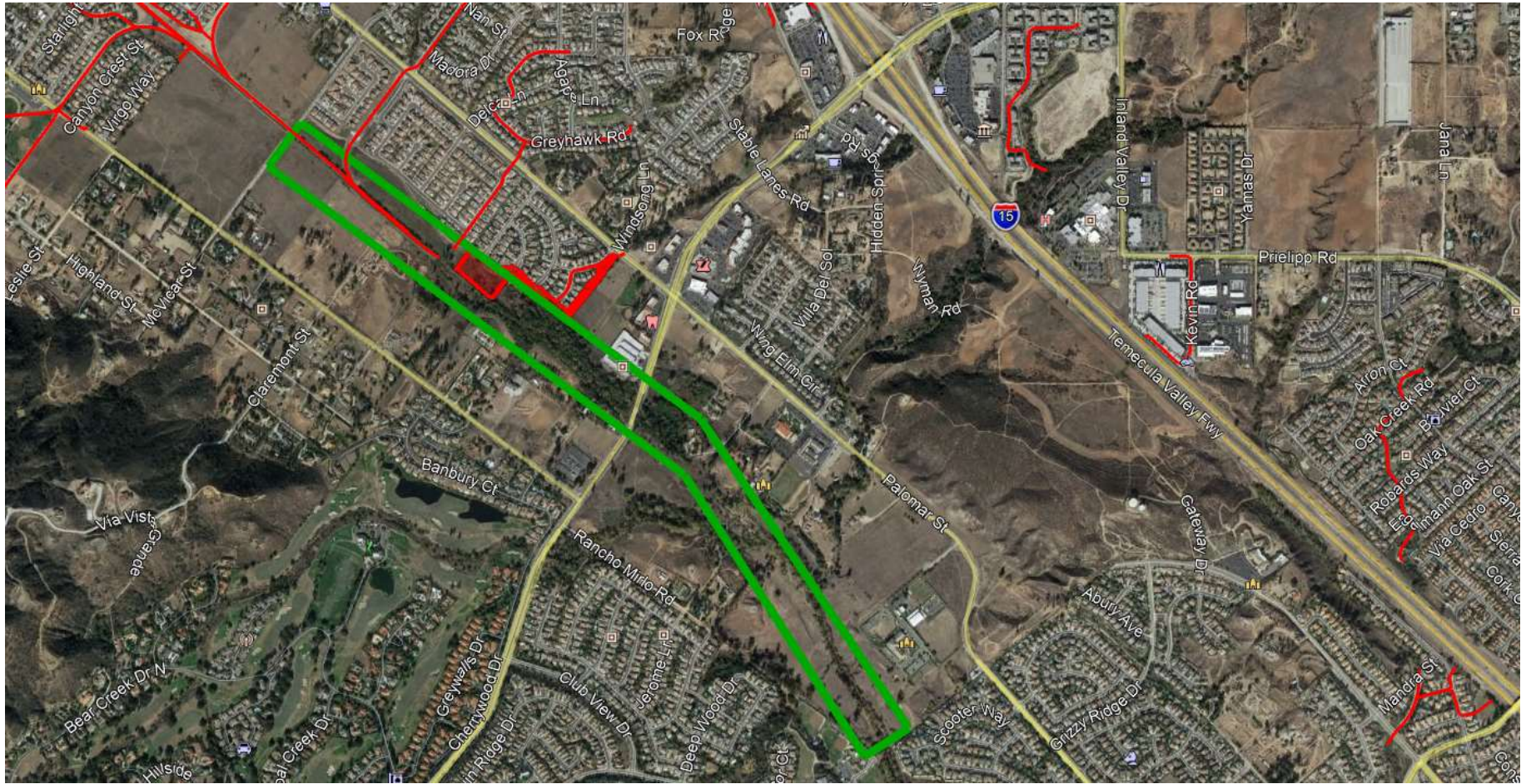




# Wildomar Lateral C (D/S of I-15)

\$12M





# Wildomar Channel R/W

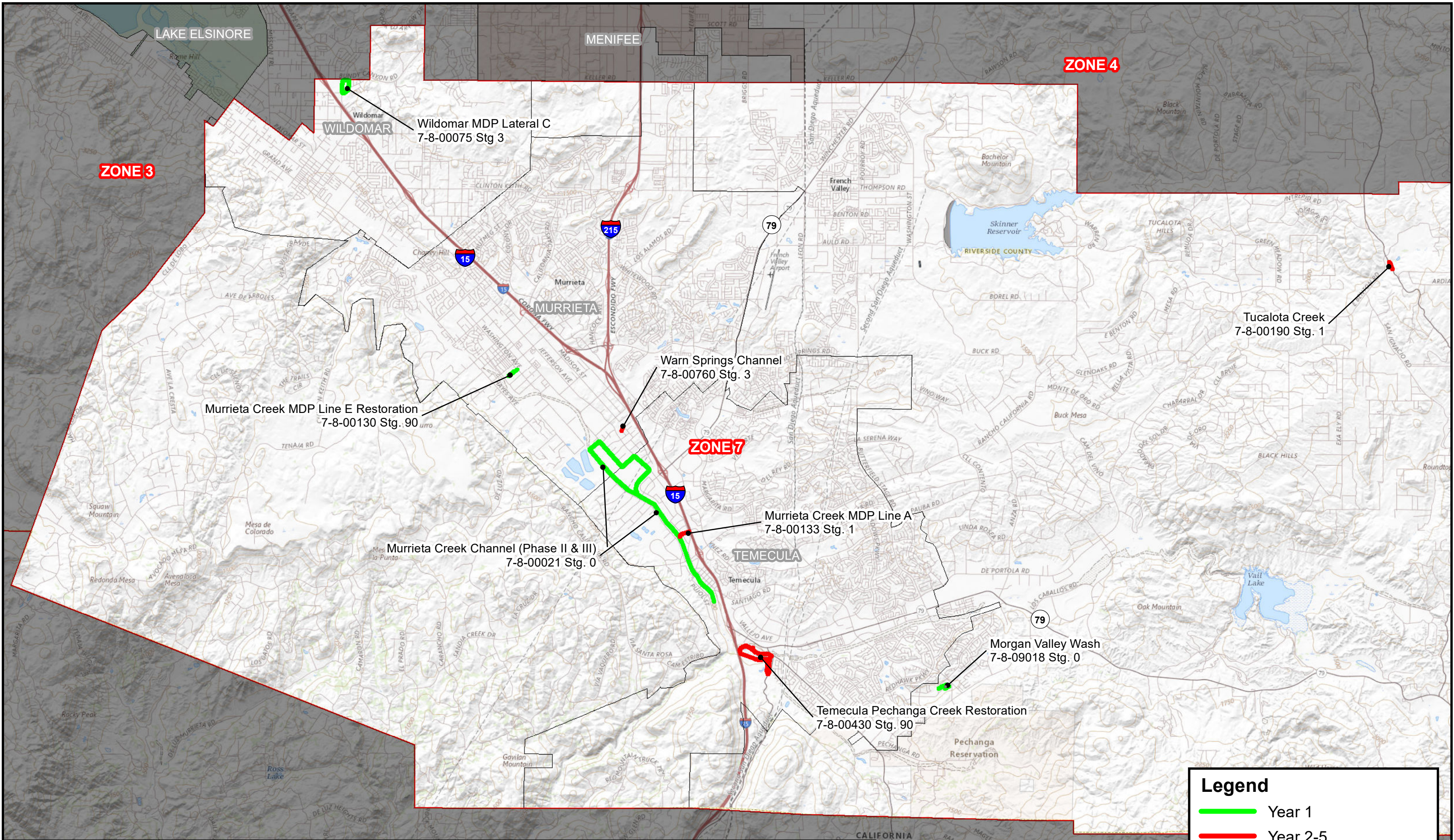


New  
Project  
Requests

**Requests already received**







**RCFC Zone 7 Five-Year CIP Projects**  
**Fiscal Years 2020-2025**

Last Updated: 2/11/2020  
0 1 2 Miles  
Not To Scale



**Legend**

Year 1

Year 2-5

RCFC Zone Boundary

City Limits

Boundaries Dataset, 3DEP Elevation Program, Geographic Names Information System, and National Transportation Dataset; USGS Global Ecosystem Dynamics Assessment; U.S. Department of State Humanitarian Information Unit; and NOAA National Ocean Service.





# Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

Requested By RIVERSIDE COUNTY TRANSPORTATION DEPT.

Project Name/Designation De Portola Drainage Channel

Priority (Public Agency Use Only): Rank No. 1 of 1

## 1. Project Type

☐ A. Previously requested project that WAS FUNDED in the current CIP and the project scope/amount HAVE NOT changed from the project descriptions listed [HERE](#)

*\*If Project Type A, please skip to section 4. Funding*

☐ B. Previously requested project that WAS FUNDED in the current CIP and the project scope/amount HAVE changed from the project descriptions listed [HERE](#)

☐ C. Previously requested project that WAS NOT FUNDED in the CIP

☒ D. New project that was not previously requested

## 2. Project Description

Project Location (cross streets or address) North of De Portola Rd E/O Shiraz Way

Approximate Length/Extent N/A

**Briefly describe the primary reason for the request as well as the project's physical attributes if known(such as objective/goal, type/size, design size of storm, floodplain involved, etc.).**

***Attach an exhibit with the proposed project location/alignment and any additional relevant information.***

***\*If Project Type B, specify what aspect of the scope has changed and detail the changes in the attached exhibit.***

This project is to construct a sediment basin with concrete slope on the north side per RCFC standard CH 323 Modified and an earthen bottom for percolation. The basin will help slow drainage flow, trap sediments and reduce street/adjacent parcels flooding.



# Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

## 3. Multi-Benefit Checklist

- |  |  |
|--|--|
| <input type="checkbox"/> Water conservation/recharge ( ____ ac-ft/yr)                  | <input type="checkbox"/> Reduce FEMA floodplain ( ____ acres)            |
| <input checked="" type="checkbox"/> Reduce street flooding                             | <input type="checkbox"/> New trails ( ____ miles)                        |
| <input type="checkbox"/> Urban water quality improvement ( ____ offsite acres treated) | <input checked="" type="checkbox"/> Control debris/sediment              |
| <input checked="" type="checkbox"/> Reduce community flooding ( ____ parcels)          | <input type="checkbox"/> Onsite stream/habitat restoration ( ____ acres) |
| <input type="checkbox"/> New parkland ( ____ acres)                                    | <input type="checkbox"/> Other partners/grants _____                     |

## 4. Funding

- Who will be the lead agency responsible for pursuing the project (including Design, CEQA, Right of Way Acquisition, Regulatory, Permits, Mitigation, Monitoring, Construction, etc)?
- Who will be the lead agency responsible for operations and maintenance (O&M)?

\*If multiple are selected, please explain in section 2. Project Description

District	City	COUNTY
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

3.	<b>TOTAL COST OF PROJECT</b>			
	Cost Share (% or \$)			Cost Breakdown (if available)
	District	City	COUNTY	
	CEQA/Regulatory Permits		\$ 10 K	
	Construction	\$ 600 K	\$ 251 K	
	Design		\$ 201 K	
	Mitigation			
	Monitoring			
	R/W Acquisition		\$ 20 K	
	Total Funds Requested from District			\$ 600 K
	Remaining Cost to be Funded by Others			\$ 482 K

## 5. Contact information for this project request:

Name: Mojahed Salama E-Mail: msalama@rivco.org

Title: Deputy Director Phone: 951-955-6740

To submit please email form and attachments to [RCFC-CIP@rivco.org](mailto:RCFC-CIP@rivco.org)

9/25/2020  
Project #  
7-8-09000-00 TI

# For Office Use Only

Dustin Nigg, Mayor, Dist. 2  
Bridgette Moore, Mayor Pro Tem, Dist. 4  
Ben J. Benoit, Council Member, Dist. 1  
Joseph Morabito Council Member, Dist. 3  
Marsha Swanson, Council Member, Dist. 5



23873 Clinton Keith Rd, Ste 201  
Wildomar, CA 92595  
951.677.7751 Phone  
951.698.1463 Fax  
[www.CityofWildomar.org](http://www.CityofWildomar.org)

October 15, 2020

Mr. Jason Uhley  
General Manager – Chief Engineer  
Riverside County Flood Control and Water Conservation District  
1995 Market Street,  
Riverside, CA 92501

**RE: Request for Funding of Flood Control Projects for FY 2020-21 Through 2024-25**

Dear Mr. Uhley:

The City of Wildomar (City) respectfully submits our funding request to Riverside County Flood Control and Water Conservation District (District) for flood control projects in the upcoming fiscal year. The City requests the following fund commitments by zone and facility. I am also interested in partnering and cost sharing on tasks that could move any of the below projects up in the District's priority ranking. Complete "Capital Improvement Project Request Forms" have been prepared for each of the projects listed below and are attached hereto.

**ZONE 3**

**Line F** (Bundy Canyon Rd. from Sellers to I-15) – This cooperative project is nearing construction. A construction contract has been awarded by the City and construction is scheduled to begin in November. We appreciate the District commitment of \$331,000 to the project. The City has approved the Co-Operative Agreement and it is being processed by the District.

**Line F-2** – This project is now our top priority in Zone 3. The City continues to have drainage impacts on Lemon St. southwest of Gafford Rd. and has been informed of property flooding in this vicinity in past storm events. Sediment flow on Lemon Street is a continual problem causing hazardous conditions on the roadway. The City attempt to obtain FEMA funding for construction of this facility was not successful. Therefore, the City has initiated a project to create a small sediment basin at Lemon St. and Gafford St. as a temporary measure. We are requesting the District budget the modest amount of \$617,000 to complete the Line F-2 project.

**Line G** (from the Line G/Line F connection, east across Mission Trail to Canyon Dr.) – The City's storm drain master plan identifies a need for a connection from Line F that outfalls by the ball fields at Lake Elsinore High School on Canyon Dr. near Orchard St. The High School's and local residents' flooding would be mitigated by completing this line across Mission Trail.

**Line G** – Line G at Mission Trail ultimately depends on completing the downstream end of Line G at Corydon Rd. Funds for Stage 1 from west of Corydon Road to Mission Trail was included in the FY 2020-24 budget but removed due to emergency repair needs. We encourage the District to begin a program to replace the funding. I

think joint conversations with the City of Lake Elsinore, their developers, and the District could prove fruitful to developing a plan to construct this line. It is requested that funds be provide in the FY 2021/22 budget for planning to accomplish these discussions with timelines, cost shares, and responsibilities.

**Line E** – The City continues to receive complaints about the volume of water on Lemon St. (making the road not drivable during rain events). Similarly, adjacent property owners have addressed City Council on numerous occasions about flood concerns in this area. The City Council would like to see this project move forward. I have talked to the major property owner where Line E will be located from Mission Trail up to the Catholic Church. Although that property is not ready to develop it is very probable that we can secure the necessary right-of-way prior to a development application. My request for this coming fiscal year is to complete design level plans and the right-of-way acquisition documents. I am interested in pursuing a co-operative agreement with the District for this project. The City of Lake Elsinore has evaluated various drainage improvement options for Corydon Road and desires to work with the City of Wildomar to construct these improvements.

## **ZONE 7**

**Lateral C Basin and Storm Drain to I-15** – The City appreciates that this project is moving forward to construction.. The City has worked with your staff on the preliminary engineering, EIR and PS&E preparation. A Co-Operative Agreement has been drafted by the District and we are working with District staff towards adoption. I appreciate, support and encourage the continued efforts to move this project to completion.

**Murrieta Creek** – The City continues to support the regional emphasis of improving the Murrieta Creek through the Cities of Temecula and Murrieta. Similar to our prior year(s) requests, the City requests that the District commit funding to acquire right-of-way within the Murrieta Creek flood plain within the City of Wildomar. I have talked to numerous property owners and developers about the City’s position relative to development in and adjacent to the Murrieta Creek flood plain. The City is taking the position to preserve and maintain the existing flood plain in a natural channel. In FY 2019-2020, the City prepared and submitted a project submittal form for this project in the Upper Santa Margarita River Watershed Stormwater Resource Plan. In addition, this project would address one of the City’s Water Quality Improvement Plan (WQIP) optional strategies.

**Lateral C Storm Drain southwest of I-15** – The City requests that the District begin planning for the continuation of Lateral C from the I-15 south to Como St. and provide funds to establish a scope of work, cost, and timeline for the project.

**Maintenance** – The City requests that the District provide focused maintenance activities throughout Zone 7. The City recently undertook a storm drain cleanout activity to remove a homeless encampment from a storm drain system that included City, District, and private storm drain systems at Clinton Keith Rd. within TR 31736-1. The City has also been working with Richmond American Homes for the last few years as they have constructed Tract 25122 along Lateral E and the Murrieta Creek/Wildomar Channel. The tract has a detention basin with regular standing water, partially due to the growth of vegetation at the confluence of Lateral E and the creek which prevents water from draining. The City requests that the District add this confluence to aregular maintenance schedule to improve the basin conditions and the conditions for the adjacent residences. The City



also requests that the District continue to maintain the creek at its crossing underneath Clinton Keith Rd., to ensure that there is adequate conveyance capacity underneath the bridge to keep the road protected during storm events.

#### Miscellaneous

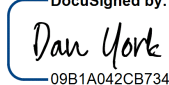
We are currently working with your staff to develop a cost share/credit for the construction of the McVicar St. Box Culvert system. This system is the last most important piece to this section of channel in the City. City Staff will be presenting an MOU to the City Council for the funding of the box culvert system. The MOU will include the two developers and the City. The construction will be the burden of two developments, however, with the City paying one-third of the cost. The developers will need credits from the District based on the ADP costs that were going to concrete line the entire reach of the creek to Clinton Keith Rd. These credits would go towards the McVicar St. culvert construction.

The City and District have opened discussions regarding drainage fees in the City. We look forward to continuing discussions to update Development Impact Fees (DIF). To that end the City will work with District staff to address District Master Plan facilities in the City updated DIF. We understand that the District is willing to provide staff technical assistance to support this effort.

Although the attached Project Request Forms do not indicate a percent cost share for the requested projects. It is the City's desire to work with the District to establish cost sharing to encourage acceleration of projects in the City of Wildomar.

I understand the District has similar requests throughout your area(s) of responsibility. Therefore, I appreciate the tough decisions you make. I hope to continue to rely on your staff's expertise in reviewing major flood control projects through the city, assisting us with the FEMA CLOMR/LOMR developer reviews, and moving the above projects forward. Thank you for considering this request.

Sincerely,

DocuSigned by:  
  
09B1A042CB7349A...

Daniel A. York, Assistant City Manager  
Public Works Director/City Engineer



# Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

Requested By \_\_\_\_\_

Project Name/Designation \_\_\_\_\_

Priority (Public Agency Use Only): Rank No. \_\_\_\_\_ of \_\_\_\_\_

## **1. Project Type**

☐ A. Previously requested project that WAS FUNDED in the current CIP and the project scope/amount HAVE NOT changed from the project descriptions listed [HERE](#)

*\*If Project Type A, please skip to section 4. Funding*

☐ B. Previously requested project that WAS FUNDED in the current CIP and the project scope/amount HAVE changed from the project descriptions listed [HERE](#)

☐ C. Previously requested project that WAS NOT FUNDED in the CIP

☐ D. New project that was not previously requested

## **2. Project Description**

Project Location (cross streets or address) \_\_\_\_\_

Approximate Length/Extent \_\_\_\_\_

**Briefly describe the primary reason for the request as well as the project's physical attributes if known(such as objective/goal, type/size, design size of storm, floodplain involved, etc.).**

***Attach an exhibit with the proposed project location/alignment and any additional relevant information.***

*\*If Project Type B, specify what aspect of the scope has changed and detail the changes in the attached exhibit.*



# Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

## 3. Multi-Benefit Checklist

- |  |  |
|--|--|
| <input type="checkbox"/> Water conservation/recharge ( ____ ac-ft/yr)                  | <input type="checkbox"/> Reduce FEMA floodplain ( ____ acres)            |
| <input type="checkbox"/> Reduce street flooding  | <input type="checkbox"/> New trails ( ____ miles)                        |
| <input type="checkbox"/> Urban water quality improvement ( ____ offsite acres treated) | <input type="checkbox"/> Control debris/sediment                         |
| <input type="checkbox"/> Reduce community flooding ( ____ parcels)                     | <input type="checkbox"/> Onsite stream/habitat restoration ( ____ acres) |
| <input type="checkbox"/> New parkland ( ____ acres)                                    | <input type="checkbox"/> Other partners/grants _____                     |

## 4. Funding

1. Who will be the lead agency responsible for pursuing the project (including Design, CEQA, Right of Way Acquisition, Regulatory, Permits, Mitigation, Monitoring, Construction, etc)?
2. Who will be the lead agency responsible for operations and maintenance (O&M)?

*\*If multiple are selected, please explain in section 2. Project Description*

District	City	
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

TOTAL COST OF PROJECT				
	Cost Share (% or \$)			Cost Breakdown (if available)
	District	City		
CEQA/Regulatory Permits				
Construction				
Design				
Mitigation				
Monitoring				
R/W Acquisition				
Total Funds Requested from District				
Remaining Cost to be Funded by Others				

## 5. Contact information for this project request:

Name: \_\_\_\_\_ E-Mail: \_\_\_\_\_  
Title: \_\_\_\_\_ Phone: \_\_\_\_\_

To submit please email form and attachments to [RCFC-CIP@rivco.org](mailto:RCFC-CIP@rivco.org)

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# Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

Requested By \_\_\_\_\_

Project Name/Designation \_\_\_\_\_

Priority (Public Agency Use Only): Rank No. \_\_\_\_\_ of \_\_\_\_\_

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District	City	
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3.	<b>TOTAL COST OF PROJECT</b>			
		Cost Share (% or \$)		Cost Breakdown (if available)
		District	City	
	CEQA/Regulatory Permits			
	Construction			
	Design			
	Mitigation			
	Monitoring			
	R/W Acquisition			
	<b>Total Funds Requested from District</b>			
	<b>Remaining Cost to be Funded by Others</b>			

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# Capital Improvement Project Request Form

For budget beginning Fiscal Year 2021-2022

Requested By \_\_\_\_\_

Project Name/Designation \_\_\_\_\_

Priority (Public Agency Use Only): Rank No. \_\_\_\_\_ of \_\_\_\_\_

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<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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